

# QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 2015

Department: HEALTH  
 Agency: Regional Office No. 4A (CaLaBaRZon)  
 Operating Unit: Regional  
 Organization Code (UACS): \_\_\_\_\_

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account


Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance from annual targets of Dec. 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
<b>Part A.</b>													
<b>I. Operations:</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
1. No. of Human Resources for Health from LGUs & other partners trained		277	2,213	1,936	1,106	5,532	807	3,808	4,908	3,535	13,058	7,526	WFPs were realigned last June to implement HI5 activities.
2. No. of training days delivered		37	293	256	146	732	38	301	112	291	742	10	
3. Average % of course participants that rate the training as good or better		90%	90%	90%	90%	90%	90%	90%	90%	99%	92%	+2%	
4. % of requests for training support that are acted upon within 1 week of request		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	-	
5. No. & % of TA provided vs planned		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	-	
<b>PI 2: Funding Support (HFEP)</b>													
1. No. of LGUs and other health partners provided with health facilities		(150) *24 HFEP Projects as per 2015 GAA				24	-	-	-	10	10	(14)	*The target for HFEP (infra) was reverted to the original GAA approved HFEP which is 24 projects not 150. This was released to DPWH last November 2015; 10 LGUs provided with HF under the BUB Program;
2. % of clients that rate the provided health facilities as good or better		85%	85%	85%	85%	85%	-	-	-	-	-	-	Late release of fund for BUB HFEP; Regional Office received the SARO just this November.
3. % of provided health facilities that are fully operational 3 years after acceptance / installation		85%	85%	85%	85%	85%	-	93%	98%	100%	100%	-	
4. % of facilities for which funding is provided that are fully operational within 6 mos. from approval of request from the LGU		85%	85%	85%	85%	85%	-	-	-	-	-	-	Indicator can only be complied after the projects are fully implemented and turned-over to LGUs
<b>PI 3: Disease Prevention</b>													
1. No. of commodities and services provided to LGUs													
- Vaccination		81,000	81,000	81,000	81,000	324,000	562	109,623	181,873	289,621	581,679	257,679	Add'l. vaccines delivered for SBIP.
- Doctors' Hours		3,168	3,168	3,168	3,168	12,672	3,168	3,168	3,168	3,168	12,672	-	
- Nurses		616,704	616,704	616,704	616,704	2,466,816	634,128	653,136	628,320	585,552	2,501,136	34,320	Additional nurses were hired and deployed to priority areas.
- Midwives		81,840	81,840	81,840	81,840	327,360	80,784	79,728	71,808	73,392	305,712	(21,648)	12 Drop-outs
2. % of stakeholders who rate the commodity supply service as good or better		93%	93%	93%	93%	93%	95%	98%	99%	98%	97%	+4%	
3. % of requests for commodities & human resource services met in full w/in 48 hrs.		93%	93%	93%	93%	93%	95%	95%	93%	95%	94%	+1%	

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<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing / regulation / Accreditation</b>													
1. No. of permits, licenses and accreditations issued for health products / establishments / facilities / devices and technologies		589	-	-	-	589	669	-	116	95	880	291	Add'l. application of PTC for birthing homes & laboratories in compliance to PHIC requirements for accreditation.
2. % of authorized / accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	6%	7%	2%	2%	4%	-	
3. % of applications for permits, licenses or accreditation acted upon within 3 weeks of application		90%	90%	90%	90%	90%	90%	90%	94%	90%	91%	+1%	
<b>PI 2: Monitoring</b>													
1. No. of inspections of regulated products and entities		422	516	524	253	1,715	275	519	903	331	2,028	313	
2. % of submitted reports that resulted in the issuance of notice of violations and penalties imposed		5%	5%	5%	5%	5%	7%	10%	2%	2%	5%	-	
3. % of entities which have been monitored at least once a year		85%	85%	85%	85%	85%	88%	87%	117%	78%	93%	+8%	
<b>PI 3: Enforcement</b>													
1. No. of reported violations and complaints acted upon		7	8	8	7	30	4	5	12	1	22	8	
2. % of cases resolved		90%	90%	90%	90%	90%	90%	100%	83%	100%	93%	+3%	6 cases pending investigation
3. % of stakeholders who view DOH enforcement as satisfactory or better		91%	91%	91%	91%	91%	95%	98%	100%	100%	98%	+7%	
4. No. of cases acted upon within 30 days		7	8	8	7	30	4	5	12	1	22	8	


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