

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter ending December, 2013

Department : HEALTH
Agency / OU: Center for Health Development 4A (Calabarzon)


Fund: 101


MFO / Performance Measures	Target	Accomp.	Variance	Remarks
MFO 1: Health policy & program development				
1. No. of policies/ standards/programs developed vs planned	-	-		
2. No. of policies monitored for implementation	15	20	+5	
3. No. of researches / studies conducted	-	-		
MFO 2: Capability-building services for LGUs & other stakeholders				
1. No. of local health system models developed	-	-		
2. No. of advocacy activities conducted for LGUs to adopt systems /	20	23	+3	
3. No. of LGUs assisted to implement the local health systems / models developed	19 LGUs (5 prov. & 14 cities)	19	0	
4. No. of health training courses conducted vs planned	25	30	+5	
5. No. of men & women successfully completing training	1,300	1,415	115	
6. No. of persondays of technical assistance provided vs planned	1,700	1,933	233	
MFO 3: Leveraging services for priority health programs				
1. No. & % of clients provided with goods and services	19 (5 prov. & 14 cities)	19	0	
2. % of budget (drugs/medicines etc.)	25% of MOOE	32% of MOOE	+7	P 54,455,882 utilized by CHD4A for drugs/meds/supplies out of the total MOOE of 171.926M
3. % of procured logistics distributed	90%	90%	0	
MFO 4: Regulatory services for health products, devices, equipment and facilities				
1. No. of health products / establishments / facilities / devices and technologies registered / licensed / accredited				
1.1. Hospitals (OSS)	-			
1.2. Primary Health Care Facilities (CAT A)	-			
1.3. Primary Health Care Facilities (Cat B-Custodial Care)	-			
1.3. Free-standing X-ray facilities	-			Inspection & issuance of license are scheduled on the 1st semester
1.4. Dental laboratories	-			
1.5. Free-standing clinical laboratories	-			

MFO / Performance Measures	Target	Accomp.	Variance	Remarks
1.6. Food establishments	35	28	-7	
1.7. Drug establishments	116	118	2	
1.8. Cosmetic establishments	5	5	0	
1.9. HH hazardous substance establishments	10	2	-8	
2. No. of licensed health & health-related facilities monitored				
2.1. Hospitals	30	25	-5	
2.2. Drug testing centers	17	20	3	
2.3. Dental laboratories	10	8	-2	
2.4. Free-standing clinical laboratories	50	52	2	
* BS / BCU, Water lab., HIV				
2.5. Primary Health Care Facilities (CAT A)	10	10	0	
2.6. Free-standing X-ray facilities	12	17	5	

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